

**WELCOME
SYLVAN HILLS MIDDLE
GO TEAM MEETING**



Today's Agenda

- **Call to Order**
- **Review GO Team Norms**
- **Roll Call; establish quorum**
- **Action Items**
 - Approval of Agenda
 - Review of Previous Meeting Minutes
 - FY22 Budget Development Presentation
- **Information Items**
 - Principal's Report
- **Announcements**
- **Public Comment**
- **Q & A**
- **Adjournment**



Let's commit to:



- Wearing masks and socially distancing
- Being present and engaging meaningfully so that we can learn from each other (i.e. Cameras on)
- Refrain from using electronic devices unless required to engage in the work
- Muting your microphone (**VIRTUAL**) and *minimizing* extraneous conversations
- Assuming good will
- Allowing all voices of the team to be heard
- Focusing on the day's content
- Starting and ending on time
- Being gracious

GO TEAM MEMBERS 20-21

NAME	ROLE
Ms. Monica Blasingame	Principal
Ms. Jessica Bracey	Parent
Ms. Queen Rosa Harden-Green	Parent
Mr. Mark Gresham	Parent
Ms. Sade Miller	Staff
Mr. Derwin Purnell	Staff
Ms. Sonjya Bryant	Staff
Ms. Keisha Mackey	Community Member
LaSandra Brown	Community Member
Ms. Johna Rhooms	Swing Seat

Action Items

Action Items



- ✓ Approval of Agenda
- ✓ Approval of Previous Minutes



**What are our
School Priorities?**

2020-2021 SCHOOL PRIORITIES



Cultivate a literate community in which students read and write with clarity and fluency across all contents.

Foster a culture of ongoing support for teacher development.

SY22 Budget....



SHMS SY22 BUDGET....

What does that mean?



Projected Enrollment	513 students
Allocation	\$6,204,756
Change in Enrollment	-12
Signature Program	\$160,500
Turnaround	\$0
Title I	\$322,920
Family Engagement	\$11,000
Title School Improvement	\$0
Total FTE Allotments	\$1,663,800
Unallocated Funds	\$155,645

Budget by Function – Non-staffing

School	Sylvan Hills Middle School	
Location	0188	
Level	MS	
Principal	Ms. Monica Blasingame	
Enrollment	513	
Total Budget	\$	6,204,757
Unallocated Balance	\$	155,645

Accounting Un	Acc	SubAc	Description	Total
150120001881081	1000	9990	Reserve	\$ 79,486
150120001881081	1000	1104	Teacher Stipends	
150110101889990	2400	1412	Secretary Overtime	
150120001881081	1000	3000	Contracted Services for Instruction	
150110101881210	2210	3000	Contracted Services for Professional Development	
150120001881320	2700	5190	Student Transportation-Charter Buses, Breeze Cards	
150110101889990	2100	5300	Postage	
150120001881081	1000	5320	Web-based Subscriptions and Licenses	
150120001881081	1000	6120	Computer Software	
150120001881210	2213	5800	Instructional Employee Travel	
150110101881211	2400	5800	Administrative Employee Travel	
150169701881210	2210	5800	Signature Programming Travel	
150110101889990	2400	5800	Mileage	

Allocation

Summary

Staffing

Hourly

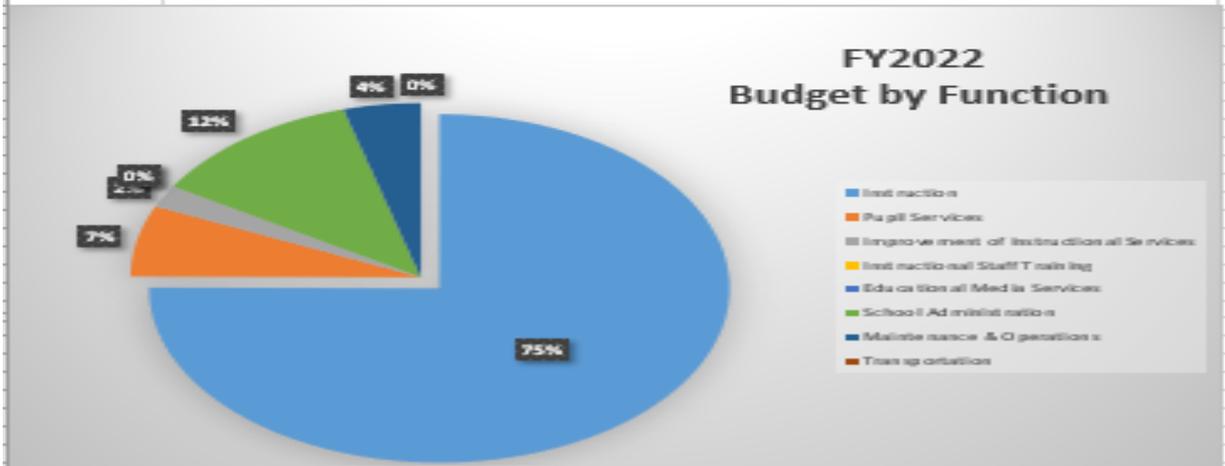
NonStaffing

Stipends

Tools & Checks

Budget by Function – Allotments

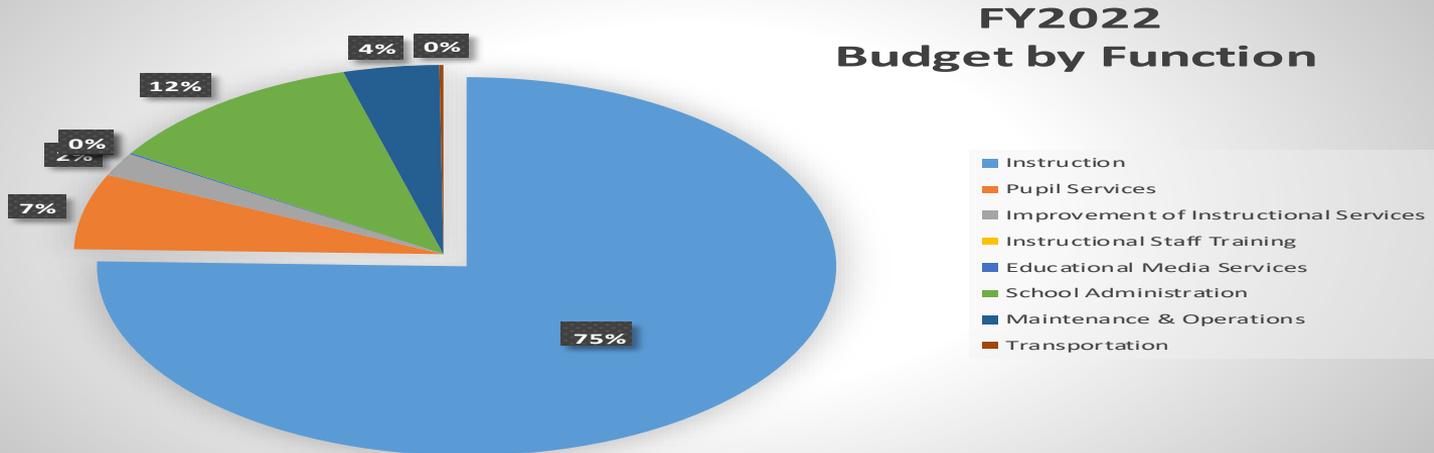
School	Sylvan Hills Middle School			
Location	0188			
Level	MS			
Principal	Ms. Monica Blasingame			
Project	513			
Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	51.70	\$ 4,541,258	\$ 8,852
2100	Pupil Services	5.85	\$ 399,736	\$ 779
2210	Improvement of Instructional Services	1.20	\$ 124,034	\$ 242
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	-	\$ -	\$ -
2400	School Administration	7.00	\$ 724,266	\$ 1,412
2600	Maintenance & Operations	5.00	\$ 259,819	\$ 506
2700	Transportation	-	\$ -	\$ -
Total		70.75	\$ 6,049,112	\$ 11,792



Budget by Function – Non-staffing

School	Sylvan Hills Middle School		
Location	0188		
Level	MS		
Principal	Ms. Monica Blasingame		
Projected Enrollment	513		

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	51.70	\$ 4,679,586	\$ 9,122
2100	Pupil Services	5.85	\$ 400,736	\$ 781
2210	Improvement of Instructional Services	1.20	\$ 124,034	\$ 242
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	-	\$ 7,000	\$ 14
2400	School Administration	7.00	\$ 722,582	\$ 1,409
2600	Maintenance & Operations	5.00	\$ 259,819	\$ 506
2700	Transportation	-	\$ 11,000	\$ 21
Total		70.75	\$ 6,204,757	\$ 12,095



PRINCIPAL'S REPORT

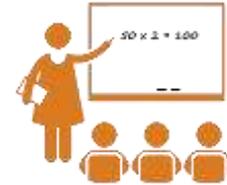
This week we
celebrate...
National School
Counselors Week



- Return to Learn:
Phase 2 Updates

Middle School Reopening Plan Student Schedule

 RETURN + LEARN PHASE II



Beginning February 16th

- Grades 6 – 8 In- Person option begins February 16th**
- All virtual and in-person students will follow the traditional school hours of 9:05 AM – 4:05 PM**

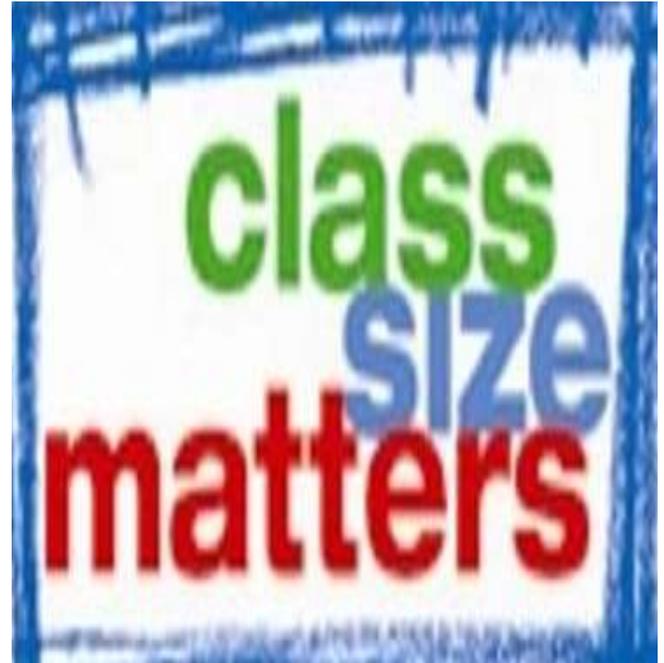
Structure of School Day

- Effective February 16th, all (in-person and virtual) students will return to a **traditional full day schedule of 9:00 am - 4:05 pm.**
- Each grade level will follow a consistent schedule with core instruction, connections, and breaks embedded throughout the day.
- Students remaining virtual will mirror the daily schedule that Sylvan students follow during in-person instruction while taking into consideration the best practices of virtual learning.
- An additional change has been made to homeroom; **1st period will now become the homeroom class in order to minimize transition.**



Instructional Model

- In-person class sizes will range from no more than 9-13 students per class based on the square footage of the classroom while accounting for appropriate social distancing.
- All students will be strategically scheduled in learning cohorts of no more than 9 students socially distant to support heightened safety precautions.



Maintaining a Healthy Environment



- High touch common areas will be wiped down and disinfected twice daily.
- Deep cleaning of facilities will occur when students and staff are not present in buildings (Wednesday & Friday).
- Teachers will schedule time at the end of the instructional period for routine cleaning and disinfection prior to class change.
- Sharing of students' materials and supplies will be prohibited whenever possible.
- Students will minimize the amount of items brought to school each day.
- Equipment and supplies that must be shared will be disinfected between uses.
- Signage in common areas such as classrooms, hallways and entrances promoting good hygiene measures are posted throughout the campus as a reminder.
- Students' personal belongings will remain with them at their assigned desks and contained within their backpacks. Coats will be placed on the back of the students' desks.
- Student devices must be brought to and from school daily.

What are the expectations for students who are returning in-person?



- Water fountains have been disabled. Students must bring their own water bottle from home, filled before school each day, and marked with their name. A bottle-filling station is available.

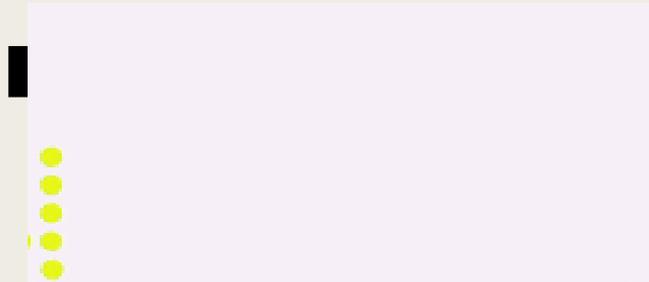
Each day, students must bring:

- Facial Mask
- Student Device (Chromebook/laptop)
- Headphones (available upon request)
- Water bottle



ARE STUDENTS REQUIRED TO WEAR UNIFORMS?

Grade Level	Shirts (Collared)	Pants / Bottoms	Belts
6 th Grade	Yellow Only	Khaki/Black/Navy Blue	Black / Brown
7 th Grade	White Only	Khaki/Black/Navy Blue	Black / Brown
8 th Grade	Black/Yellow/White	Khaki/Black/Navy Blue	Black / Brown



4th Quarter Intent-to-Return

Families must declare their student's Intent-to-Return to APS schools beginning February 15 and before March 1, 2021 for the 4th Quarter.



STAR READING

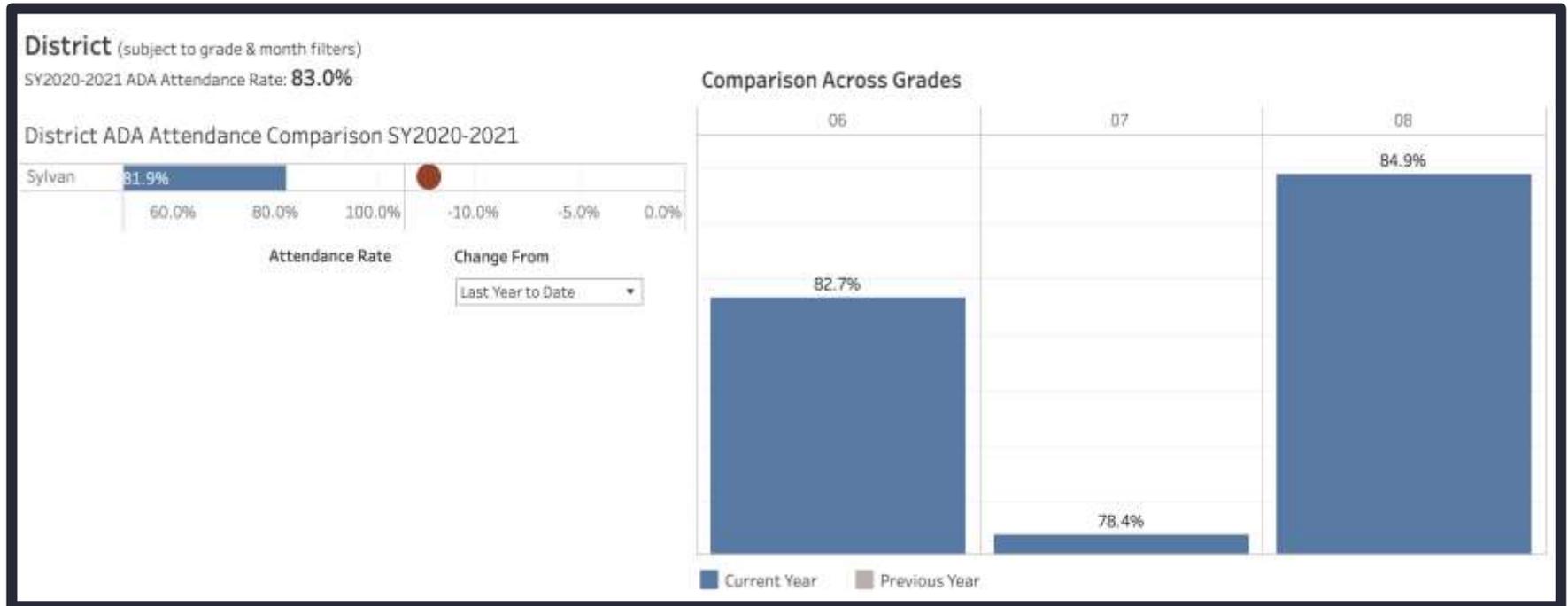
School	Window	Exams				
Howard	2020-21 Winter PK-8	1,050	11%	21%	44%	23%
Sutton	2020-21 Winter PK-8	1,418	22%	24%	42%	12%
CSK	2020-21 Winter PK-8	145	32%	34%	32%	
Centennial	2020-21 Winter PK-8	178	38%	29%	28%	4%
King	2020-21 Winter PK-8	596	49%	26%	20%	5%
Bunche	2020-21 Winter PK-8	612	53%	30%	16%	
Sylvan	2020-21 Winter PK-8	378	58%	25%	16%	
Young	2020-21 Winter PK-8	728	57%	28%	15%	
Brown	2020-21 Winter PK-8	248	65%	23%	11%	
Long	2020-21 Winter PK-8	553	62%	26%	11%	
BEST MS/HS	2020-21 Winter PK-8	53	55%	34%	11%	
Hollis	2020-21 Winter PK-8	164	70%	20%	9%	
Invictus	2020-21 Winter PK-8	658	69%	24%	7%	

STAR MATH

School	Window	Exams	Performance Breakdown			
Howard	2020-21 Winter PK-8	964	13%	29%	32%	26%
Sutton	2020-21 Winter PK-8	1,180	22%	31%	32%	15%
CSK	2020-21 Winter PK-8	142	27%	44%	20%	9%
Centennial	2020-21 Winter PK-8	175	35%	40%	18%	6%
BEST MS/HS	2020-21 Winter PK-8	17	35%	41%	18%	6%
King	2020-21 Winter PK-8	590	45%	35%	15%	5%
Sylvan	2020-21 Winter PK-8	342	49%	33%	15%	
Bunche	2020-21 Winter PK-8	721	48%	34%	12%	6%
Young	2020-21 Winter PK-8	667	53%	34%	10%	
Long	2020-21 Winter PK-8	511	59%	29%	10%	
Brown	2020-21 Winter PK-8	202	58%	32%	4%	5%
Invictus	2020-21 Winter PK-8	720	63%	28%	6%	
Hollis	2020-21 Winter PK-8	154	63%	31%	5%	

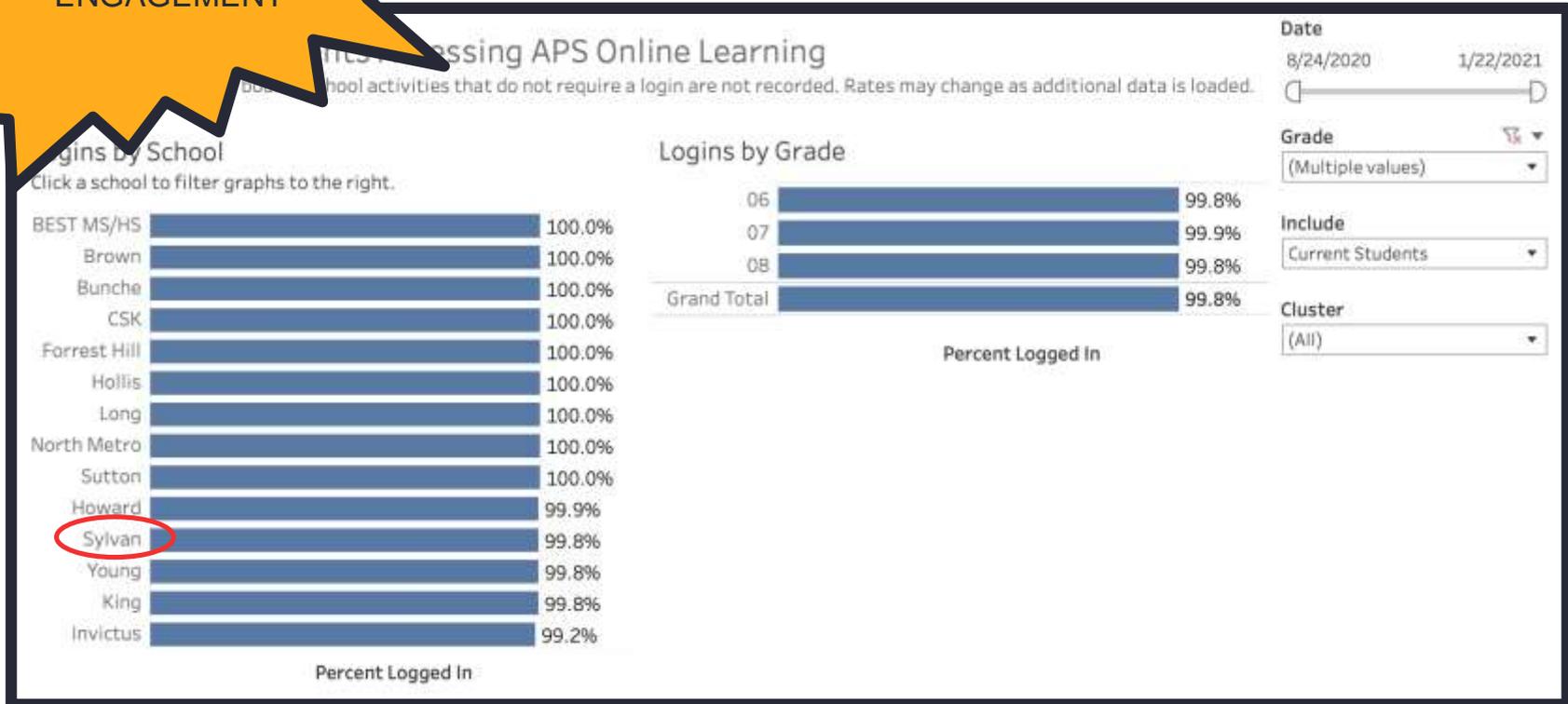
SHMS

Student Attendance: Year to Date



Sylvan Hills Middle School

STUDENT
ENGAGEMENT



Public Comment Format

Sylvan Hills Middle School's GO Team welcomes input from students, staff, parents and community members during designated meetings. This includes an opportunity for public comment at the end of the meeting not to exceed 20 minutes. To register for an opportunity to speak, please adhere to the following:

1. Register at the sign-up table (google form will be available for virtual meetings) no later than 30 minutes prior to the Go Team meeting dates.
2. Please include your name, email address, and topic.
3. Community members signing up to speak will be given two (2) minutes.
4. The Go Team cannot take public comment on personnel issues.



- Announcements
- Public Comment
- Adjournment

